

Classification

#24  
CONTROL NO.

Approved For Release 2006/11/13 : CIA-RDP75-00399R000100160042-4

## PREPARE IN DUPLICATE

1. TITLE OF REPORT (If a fill-in report include Form No.) Annual Workload and Accomplishments Report			2. TYPE OF REPORT <input checked="" type="checkbox"/> STATISTICAL <input type="checkbox"/> NARRATIVE <input type="checkbox"/> MACHINE-NAME LISTING
3. FUNCTIONAL AREA	<input checked="" type="checkbox"/> PERSONNEL	TRAINING	ADMIN. GENERAL OTHER (specify)
	<input type="checkbox"/> LOGISTICS	SECURITY	
	<input type="checkbox"/> MEDICAL	FINANCE	
4. NO. OF COPIES PREPARED 6	5. FREQUENCY (weekly, monthly, quarterly, etc.) Annually	6. DISTRIBUTION (No. of components not number of copies) 1	
7. FORMAT (memorandum, form computer print-out, etc) Report	8. ADP PROCESSING <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO	9. DIRECTIVE AUTHORITY REQUIRING REPORT Office of Personnel	
10. PREPARING COMPONENT (include lowest level contributing information to report) OP/MMPD/OC	11. FEEDER REPORTS (State total number and identify by Title, Form No., or nomenclature. Attach separate sheet if necessary.)		

## 12. COST FACTORS

## A. MANUAL PREPARATION AND REVIEW COSTS

GRADE	HOURLY RATE	X HOURS PER REPORT	=	COST PER REPORT	X TIMES PREPARED	=	COST PER YEAR
GS-05 to GS-15	\$5.00	8	=	\$40.00	1	=	\$40.00

## B. COSTS OF COMPUTER PRODUCED REPORTS

## TOTAL COSTS PER YEAR

13. COMPLETE DETAILED JUSTIFICATION FOR THIS REPORT (in addition to directive or authority cited in item 9). IF KNOWN, INCLUDE DATE REPORT WAS FIRST STARTED AND COMPONENT WHO ESTABLISHED REQUIREMENT.

Required to support budget.

## 14. FUTURE GOALS

GOAL PROPOSED BY COMPONENT FOR THIS REPORT  
 RETAIN AS IS       OTHER (explain)  
 CHANGE  
 DISCONTINUE

ESTIMATED SAVINGS

MAN-HOURS	DOLLARS
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STAT

15. DATE OF INVENTORY

16. NAME AND TITLE OF PERSON FURNISHING INFORMATION

17. EXTENSION

STAT 9/21/70

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